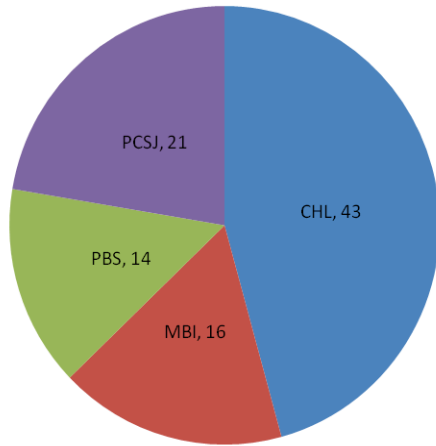
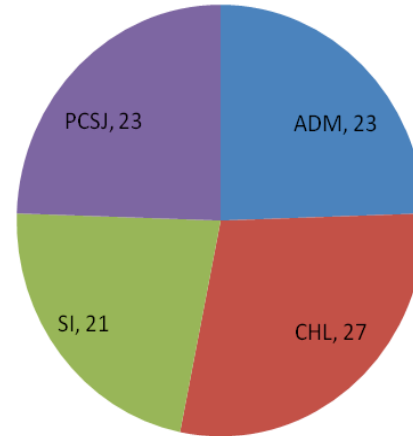


Where do the faculty go in these proposals?

**EPC Proposal Div I Distributions:
Counts (FTE minus releases)**

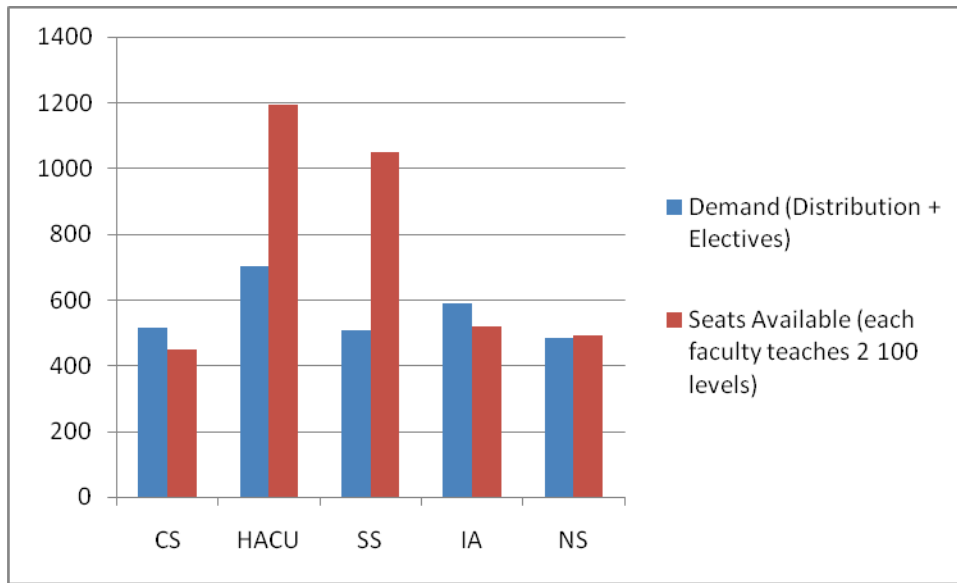


**Amendment Div I Distributions, Counts
(FTE minus releases)**



The following graphs are based on data from student who completed Division I in 2005. As not all students completed Division I in the first year the number of students (which translates into seats in the graphs) was increased by 100 for a total of 404 seats (the additional seats were added equally across schools/distributions). The assumption was made that each faculty teaches 2 100 level courses per year.

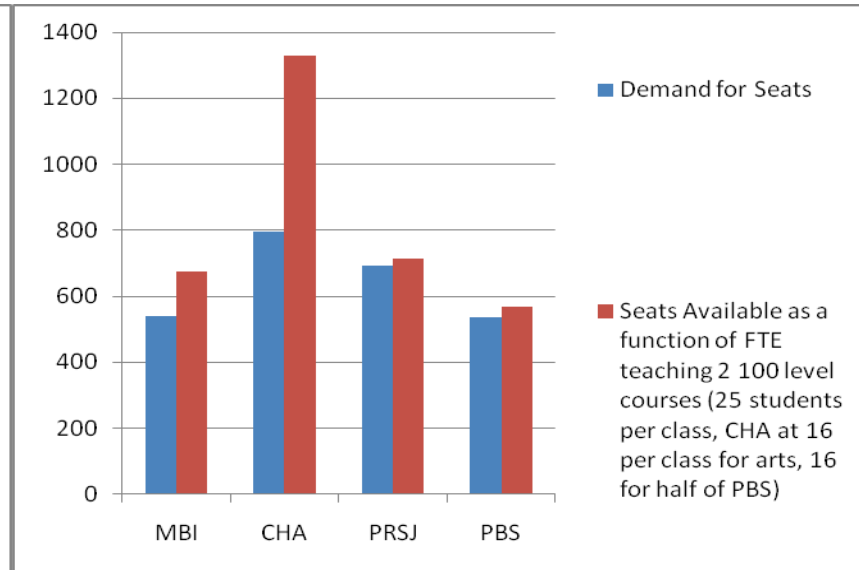
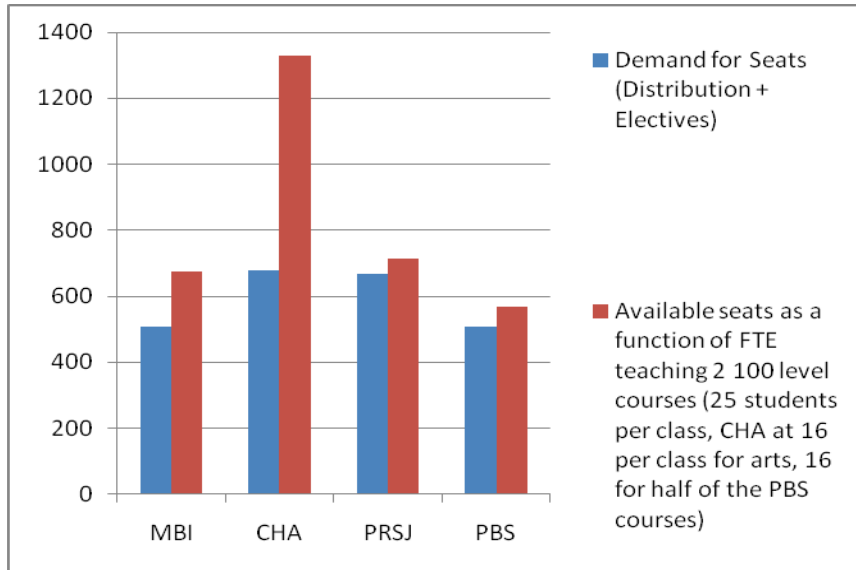
This is what we have CURRENTLY as of the 2005 numbers (this is why CS, NS, and IA are stressed)



EPC Proposal

With only 7 Courses

With 1/2 of students taking an 8th course



Amendment

With only 7 Courses (note ADM would already see stress here)

With 1/2 of students taking an 8th course

